

Agenda Item – Discussion/Possible Action

Newberry Community Services District (NCSD) --- Project List

The NCSD Project List has been prioritized according to the Priority rating given by the submitter. The responsibilities for NCSD include Fire Protection, Street Lights, Park and Recreation and Water.

We need to have at least the Priority 1s identified for 2024/25 budget preparation.

| Project and Need | Year Completed | # | Category | Cost (Approximate) | Timeline Needed 1-5 Years | Priority 1-5 (1 Being Top Priority) |
|--|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| | | 1 | | | | |
| Classes for Board & Staff | | 2 | Admin | | | 1 |
| Electrical (Fire Station & Bunking Quarters) Fire Department Bunking Quarter COMPLETED AND IN USE – Possible ARPA Funding | | 3 | FD ELE | \$10,000 | .1 | 1 |
| Ballpark Tower (Scoreboard) | | 4 | BP | | .1 | 1 |
| Fire Engine – Our engine is old and failing; Fire Engine (combine reserves to purchase with a 10% cash discount) | 2024 | 5 | FD Eng | \$500,000 | 1 | 1 |
| Park – Ball field lights/Park | | 6 | BP ELE | ARPA/Grant | .1 | 1 |
| Work phone for GM & Fire Chief | | 7 | Admin | | .1 | 1 |
| SCBA air compressor repairs- | | 8 | FD Eq | \$1,500 | NOW | 1 |
| Finish Breakroom/training room (drywall mildew, falling in from rains. FD roof) | | 9 | FD | \$1,400 | NOW | 1 |
| | | 10 | | | | |
| Office Space for District Employees (Mobile Office, Unused Fire Bay) | | 11 | Admin | | 1-5 | 1 |
| | | 12 | | | | |
| Special assessment of property - Fire & emergency services Fire department services Advanced Fire/EMS - ALS Services Improved Fire prevention, Inspection, and education | | 13 | FD + | \$15K | 2 | 1 |
| # Needed to upgrade and enhance fire and EMS services to benefit all residents, visitors, and property owners. | | 14 | FD+ | | | |
| # Range of options to explore for 24 hr/365 service level for best benefit to all. | | 15 | FD+ | | | |
| # Anticipate long range outlook of area expansion and population increase; looking specifically at Major area future projects, BNSF expansion project, projected increase business, worker pool, and population in the Barstow area. | | 16 | FD+ | | 2 | 1 |

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| # Increased transportation services, I.E. increasing travel and traffic for 15 & 40 corridor, Train services (with possible road services increase .. bus, shuttle, and others) from high speed proposed project. | | 17 | FD+ | | | |
| Earthquake retrofit building | | 18 | CC Bldg | 3-5K | 1 | |
| Community Center sound system in place and operational | | 19 | CC Snd | \$10,000 | .3 | 1 |
| | | 20 | | | | |
| Fire Truck/ Type 1 --PLAN A, by Grant | | 21 | FD Eng | \$600-\$900K | Now -1 | 1 |
| Fire Truck/ Type 1 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees | | | | \$30K | Now -2 | |
| Fire Truck/ Type 1 --PLAN C, buy used/ career FD reserves. | | | | \$1-\$100K | | |
| Water Tender / Type 3 --PLAN A, by Grant | | 22 | FD WT | \$300K | Now-1 | 1 |
| Water Tender / Type 3 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees. | | | | \$30K | Now-2s | |
| Water Tender / Type 3 --PLAN C, buy used/career FD reserves \$1. | | | | \$1-\$50K | Now-2s | |
| | | 23 | | | | |
| | | 24 | | | | |
| | | 25 | | | | |
| | | 26 | | | | |
| | | 27 | | | | |
| | | 28 | | | | |
| | | 29 | | | | |
| ***** | | | ***** | ***** | ***** | ***** |

| Project and Need | Completed Year | # | Category | Cost (Approximate) | Timeline Needed 1-5 Years | Priority 1-5 (1 Being Top Priority) |
|--|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| Station gate (comes off the track) | | 30 | FD | \$1,000-\$3,000 | NO W | 4 |
| | | 31 | | | | |
| | | 32 | | | | |
| Rescue trailer-tires to be repaired/replaced | | 33 | FD | \$1,000 | 1 | 2 |
| New Computers for office | | 34 | Admin | | .1 | 2 |
| Dog training classes @ park | | 35 | Prk Rec | \$0 | .5 | 2 |
| Fire Station staffed with volunteer firefighters full time | | 36 | FD Staff | ? | .5 | 2 |
| Newberry CERT (Community Emergency Response Team) in place | | 37 | CERT | \$3,000 | .5 | 2 |
| Saturday programs for kids @ park | | 38 | Prk Rec | \$200 | .5 | 2 |
| CSD Building Update – Computers | | 39 | Admin | Grant? | 1 | 2 |
| Emergency radio network per Jack Unger | | 40 | New | \$1,500 | 1 | 2 |
| Capping of abandoned Well-Safety people have run over it | | 41 | Safety | \$5,000 | 2 | 2 |
| Handicap Accessibility for Park-sidewalks & ??? | | 42 | ADA | \$20,000 | 2 | 2 |
| Irrigation for Ballpark | | 43 | BP Wtr | \$15,000 | 2 | 2 |
| Lighting for Ball Park-May only need some bulb replacement and wiring upgrades | | 44 | BP Ele | \$50,000 | 2 | 2 |
| Park Water Repairs-to correct park water non-potable status and facilitate ballfield “re-grassing” | | 45 | Prk Wtr | \$10,000 | 2 | 2 |
| Septic Line Repairs-????? | | 46 | Prk | \$20,000 | 2 | 2 |
| | | 47 | | | | |
| | | 48 | | | | |
| ***** | | | ***** | ***** | ***** | ***** |

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|--|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| CSD Office open Monday through Friday | | 49 | Admin | \$? | .5 | 3 |
| | | 50 | | | | |
| Fireplace R & R | | 51 | CC Bldg | | .5 | 3 |
| Kitchen upgrade to Commercial Permitted status | | 52 | CC Kit | | .5 | 3 |
| Kitchen Update – ARPA | | 53 | CC Kit | ARPA | 1 | 3 |
| Paint building | | 54 | CC Bldg | \$1,500 | 1 | 3 |
| Solar for building | | 55 | CC Bldg | | 2 | 3 |
| Water-Sewage Treatment | | 56 | New | Grant/Co | 2 | 3 |
| <u>Local area sanitation services (assumed or contracted) Newberry CSD proper control/administer trash collection for all property in Newberry Springs governance area</u> # direct control of trash services for residents/properties # major hand in keeping blight and squalor in balance with local governance and provision of services. | | 57 | New | Unknown | 3-5 | 3 |
| Bunker Gear (Jacket & pants 16 FF's X's 2 sets @ \$3000ea) (x's 2 sets per FF) looking for grants - on waiting list for rentals | | 58 | FD Eq | \$50,000-\$100,000 | 1-3 | 3 |
| Bunker Gear (each year buy 3-5 sets, build up inventory) | | | | \$9,000-\$15,000 | 1 | 3 |
| Wildland Gear (16FF's 1 set \$700 ea) | | 59 | FD Eq | \$11,200 | 1-3 | 3 |
| | | 60 | | | | |
| | | 61 | | | | |
| ***** | | | ***** | ***** | ***** | ***** |

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|---|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| | | 62 | | | | |
| | | 63 | | | | |
| Finish ballfield electric/grass | | 64 | BP | | | 4 |
| CSD able to solicit donations from the public for specific projects with a dedicated savings account for each project | | 65 | Admin | \$0 | .5 | 4 |
| Building Structural Repairs or Replacement-????? | | 66 | CC Bldg | \$250,000 | 4 | 4 |
| SCBA packs, tanks, mask, & 1 fill station; "? GRANT" , (tanks will be out of service by 2024-2026.Mask by 2026) | | 67 | FD Eq | \$125,000 | 1-2 | 4 |
| | | 68 | | | | |
| | | 69 | | | | |
| ***** | | | ***** | ***** ** | ***** * | ***** |

| Project and Need | Year Completed | # | Category | Cost (Approximate) | Timeline Needed 1-5 Years | Priority 1-5 (1 Being Top Priority) |
|--|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| | | 70 | | | | |
| Hydraulic Tools (extrication/cutting tools) "looking for Grants" | | 71 | FD Eq | \$30,000-\$80,000 | 2-3 | 5 |
| Tool bench, tool box, tool shelves | | 72 | FD Eq | \$3,500-\$5,000 | 1-5 | 5 |
| ***** | | | ***** | ***** * | ***** * | ***** |

| Project and Need | Year Completed | # | Category | Cost (Approximate) | Timeline Needed 1-5 Years | Priority 1-5 (1 Being Top Priority) |
|---|----------------|----|----------|---------------------------|---------------------------|-------------------------------------|
| | | 73 | | | | |
| Flag Pole New | | 74 | FD | \$1,500-\$2,000 \$500? | 1 | 7 |
| Flag Pole (repaired & painted) | | | | | Now | 3 |
| TIC (thermal imaging camera) "looking into Grant" | | 75 | FD Eq | \$7,000 | 1-5 | 7 |
| Generator (EU2000 portable w fights x's 2) "looking into Grant" | | 76 | FD Eq | \$2,000-\$3,000 ea | 3-5 | 7 |
| Property Fence line fencing ~ 2 acres (SVUSD gave us 2 more acres behind station) | | 77 | FD | \$10,000-\$20,000 | 2-5 | 7 |
| Chief vehicle (GSAccess Gov.auction/FED auction) (fees are for transporting, registering, insurance, lights, radio) | | 78 | FD Eq | free ~\$1500-\$2,000 | 1-5 | 7 |
| Flashlights (GSAccess Gov auction/FED) (fees transporting cost) | | 79 | FD Eq | Free \$100-\$500 | 1-5 | 7 |
| | | 80 | | | | |
| | | 81 | | | | |
| ***** | | | | | | |

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|--|----------------|----|----------|--------------------|---------------------------|-------------------------------------|
| | | 82 | | | | |
| Landscape | | 83 | FD | \$1,000 | 1-2 | 8 |
| Training props (door prop, car prop, agility prep, etc ...) | | 84 | FD Eq | \$10,000-\$20,000 | 2-5 | 8 |
| Hoses, Nozzles, Adapters Will look into grants | | 85 | FD Eq | \$7,000-\$10,000 | 3-5 | 8 |
| | | 86 | | | | |
| | | 87 | | | | |

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|---|-----------------------|----------|-----------------|---------------------------|----------------------------------|--|
| | | 88 | | | | |
| New Property (future FD) 10 acres | | 89 | FD | \$30,000-\$40,000 | 5-10 | 9 |
| New Fire Station | | 90 | FD | \$1,500,000-\$2,500,000 | 5-10 | 9 |
| New Gravel (for Station now) in drive-way areas | | 91 | FD | \$500-\$1,000 | 1-2 | 9 |
| Gravel for Training property(2 acre's in back area-after fenced) | | 92 | FD | \$1,000 | 5 | 9 |
| Station sign | | 93 | FD | ~\$5000 | 2-5 | 9 |
| Containers (training facility) x's 5 @40' | | 94 | FD Eq | \$5,000-\$7,000 ea | 5 | 9 |
| *FUTURE- Training budget to be able to hire State Fire Marshal Instructors to train in specific fields on site, after we establish a facility to train | | 95 | FD Train | ~working on \$\$ | 5-10 | 9 |
| Awning / patio deck / patio cover (quarters) "applying for Home Depot donation/ grant?" | | 96 | FD | \$2,500-\$5,000 | 1-5 | 9 |
| Station 391- cleaned/grounds tools cleared out | | 97 | FD | | | |
| Pickle ball court | | 98 | | | | |
| Tennis Court | | 99 | | | | |
| Handball Court | | 100 | | | | |