

Newberry Community Services District (NCSD) --- Project List

Discussion for Revision

June 25, 2024 Board Meeting

The NCSD Project List has been prioritized according to the Priority rating given by the submitter. The responsibilities for NCSD include Fire Protection, Street Lights, Park and Recreation and Water.

We need to have at least the Priority 1s identified for 2024/25 budget preparation.

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
Station gate (comes off the track)		30	FD	\$1,000-\$3,000	NOW	1
Classes for Board & Staff		2	Admin			1
CSD able to solicit donations from the public for specific projects with a dedicated savings account for each project		65	Admin	\$0	.5	1
Electrical (Fire Station & Bunking Quarters) Fire Department Bunking Quarter COMPLETED AND IN USE – Possible ARPA Funding		3	FD ELE	\$10,000	.1	1
Ballpark Tower (Scoreboard)		4	BP		.1	1
Fire Engine – Our engine is old and failing; Fire Engine (combine reserves to purchase with a 10% cash discount)	2024	5	FD Eng	\$500,000	1	1
Park – Ball field lights/Park		6	BP ELE	ARPA/Grant	.1	1
SCBA air compressor repairs-		8	FD Eq	\$1,500	NOW	1
Finish Breakroom/training room (drywall mildew, falling in from rains. FD roof)		9	FD	\$1,400	NOW	1
		10				
Office Space for District Employees (Mobile Office, Unused Fire Bay)		11	Admin		1-5	1
		12				
Special assessment of property - Fire & emergency services Fire department services Advanced Fire/EMS - ALS Services Improved Fire prevention, Inspection, and education		13	FD +	\$15K	2	1

# Needed to upgrade and enhance fire and EMS services to benefit all residents, visitors, and property owners.		14	FD+			
# Range of options to explore for 24 hr/365 service level for best benefit to all.		15	FD+			
# Anticipate long range outlook of area expansion and population increase; looking specifically at Major area future projects, BNSF expansion project, projected increase business, worker pool, and population in the Barstow area.		16	FD+		2	1
Project and Need	Completed Year	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
# Increased transportation services, I.E. increasing travel and traffic for 15 & 40 corridor, Train services (with possible road services increase .. bus, shuttle, and others) from high speed proposed project.		17	FD+			
Earthquake retrofit building		18	CC Bldg	3-5K	1	
Community Center sound system in place and operational		19	CC Snd	\$10,000	.3	1
		20				
Fire Truck/ Type 1 --PLAN A, by Grant		21	FD Eng	\$600-\$900K	Now -1	1
Fire Truck/ Type 1 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees				\$30K	Now -2	
Fire Truck/ Type 1 --PLAN C, buy used/ career FD reserves.				\$1-\$100K		
Water Tender / Type 3 --PLAN A, by Grant		22	FD WT	\$300K	Now-1	1
Water Tender / Type 3 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees.				\$30K	Now-2s	
Water Tender / Type 3 --PLAN C, buy used/career FD reserves \$1.				\$1-\$50K	Now-2s	
		23				
		24				
		25				
		26				
		27				
		28				
		29				

Project and Need	Completed Year	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		31				
		32				
Rescue trailer-tires to be repaired/replaced		33	FD	\$1,000	1	2
New Computers for office		34	Admin		.1	2
Dog training classes @ park		35	Prk Rec	\$0	.5	2
Fire Station staffed with volunteer firefighters full time		36	FD Staff	?	.5	2
Saturday programs for kids @ park		38	Prk Rec	\$200	.5	2
CSD Building Update – Computers		39	Admin	Grant?	1	2
Capping of abandoned Well-Safety people have run over it		41	Safety	\$5,000	2	2
Handicap Accessibility for Park-sidewalks & ???		42	ADA	\$20,000	2	2
Irrigation for Ballpark		43	BP Wtr	\$15,000	2	2
Lighting for Ball Park-May only need some bulb replacement and wiring upgrades		44	BP Ele	\$50,000	2	2
Park Water Repairs-to correct park water non-potable status and facilitate ballfield “re-grassing”		45	Prk Wtr	\$10,000	2	2
Septic Line Repairs-?????		46	Prk	\$20,000	2	2
		47				
		48				
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Project and Need	Completed Year	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
CSD Office open Monday through Friday		49	Admin	\$?	.5	3
		50				
Fireplace R & R		51	CC Bldg		.5	3
Kitchen upgrade to Commercial Permitted status		52	CC Kit		.5	3
Kitchen Update – ARPA		53	CC Kit	ARPA	1	3
Paint building		54	CC Bldg	\$1,500	1	3
Solar for building		55	CC Bldg		2	3
Water-Sewage Treatment		56	New	Grant/Co	2	3
Local area sanitation services (assumed or contracted) Newberry CSD proper control/administer trash collection for all property in Newberry Springs governance area # direct control of trash services for residents/properties # major hand in keeping blight and squalor in balance with local governance and provision of services.		57	New	Unknown	3-5	3
Bunker Gear (Jacket & pants 16 FF's X's 2 sets @ \$3000ea) (x's 2 sets per FF) looking for grants - on waiting list for rentals		58	FD Eq	\$50,000-\$100,000	1-3	3
Bunker Gear (each year buy 3-5 sets, build up inventory)				\$9,000-\$15,000	1	3
Wildland Gear (16FF's 1 set \$700 ea)		59	FD Eq	\$11,200	1-3	3
		60				
		61				
*****			*****	*****	*****	*****

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		62				
		63				
Finish ballfield electric/grass		64	BP			4
Building Structural Repairs or Replacement-?????		66	CC Bldg	\$250,000	4	4
SCBA packs, tanks, mask, & 1 fill station; "? GRANT" , (tanks will be out of service by 2024-2026.Mask by 2026)		67	FD Eq	\$125,000	1-2	4
		68				
		69				
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Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		70				
Hydraulic Tools (extrication/cutting tools) "looking for Grants"		71	FD Eq	\$30,000- \$80,000	2-3	5
Tool bench, tool box, tool shelves		72	FD Eq	\$3,500- \$5,000	1-5	5
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Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		73				
Flag Pole New		74	FD	\$1,500-\$2,000 \$500?	1	7
Flag Pole (repaired & painted)					Now	3
TIC (thermal imaging camera) "looking into Grant"		75	FD Eq	\$7,000	1-5	7
Generator (EU2000 portable w fights x's 2) "looking into Grant"		76	FD Eq	\$2,000-\$3,000 ea	3-5	7
Property Fence line fencing ~ 2 acres (SVUSD gave us 2 more acres behind station)		77	FD	\$10,000-\$20,000	2-5	7
Chief vehicle (GSAccess Gov.auction/FED auction) (fees are for transporting, registering, insurance, lights, radio)		78	FD Eq	free ~\$1500-\$2,000	1-5	7
Flashlights (GSAccess Gov auction/FED) (fees transporting cost)		79	FD Eq	Free \$100-\$500	1-5	7
		80				
		81				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		82				
Landscape		83	FD	\$1,000	1-2	8
Training props (door prop, car prop, agility prep, etc ...)		84	FD Eq	\$10,000-\$20,000	2-5	8
Hoses, Nozzles, Adapters Will look into grants		85	FD Eq	\$7,000-\$10,000	3-5	8
		86				
		87				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		88				
New Property (future FD) 10 acres		89	FD	\$30,000-\$40,000	5-10	9
New Fire Station		90	FD	\$1,500,000-\$2,500,000	5-10	9
New Gravel (for Station now) in drive-way areas		91	FD	\$500-\$1,000	1-2	9
Gravel for Training property(2 acre's in back area-after fenced)		92	FD	\$1,000	5	9
Station sign		93	FD	~\$5000	2-5	9
Containers (training facility) x's 5 @40'		94	FD Eq	\$5,000-\$7,000 ea	5	9
*FUTURE- Training budget to be able to hire State Fire Marshal Instructors to train in specific fields on site, after we establish a facility to train		95	FD Train	~working on \$\$	5-10	9
Awning / patio deck / patio cover (quarters) "applying for Home Depot donation/ grant?"		96	FD	\$2,500-\$5,000	1-5	9
Station 391- cleaned/grounds tools cleared out		97	FD			
Pickle ball court		98				
Tennis Court		99				
Handball Court		100				