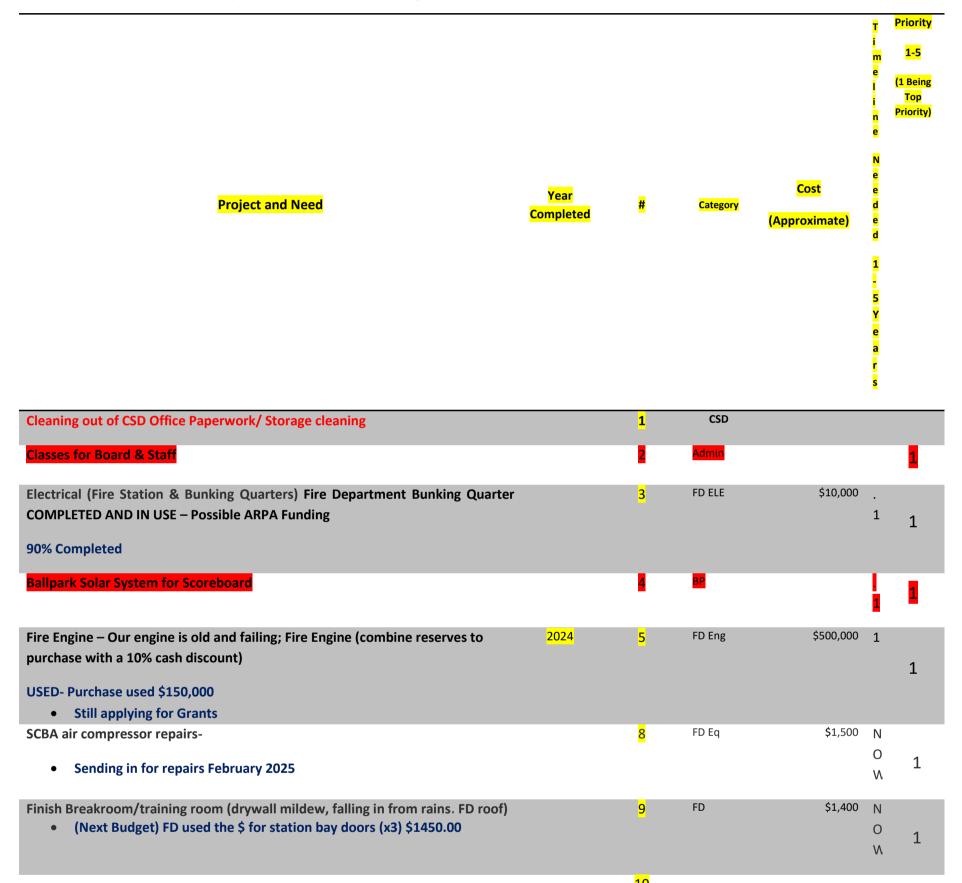
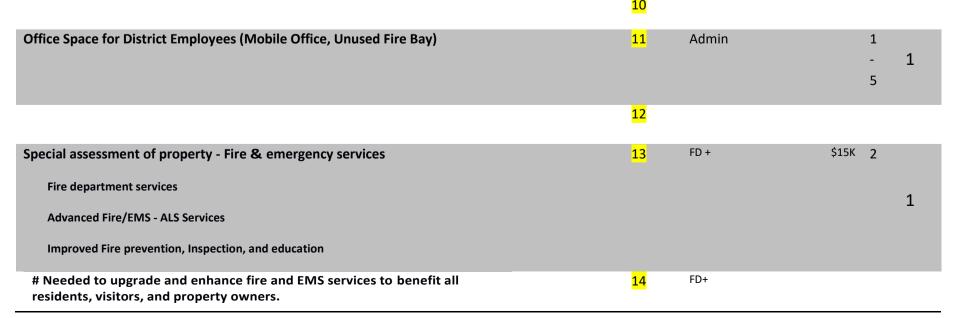
## Newberry Community Services District (NCSD) --- Project List



The NCSD Project List has been prioritized according to the Priority rating given by the submitter. The responsibilities for NCSD include Fire Protection, Street Lights, Park and Recreation and Water.

We need to have at least the Priority 1s identified for 2024/25 budget preparation.



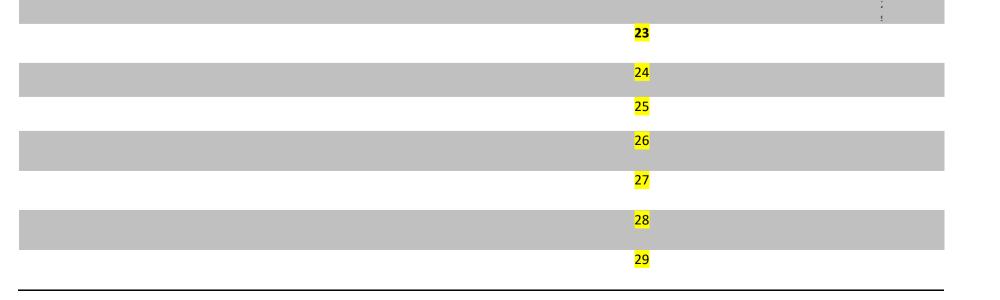


Project List (Updated As Of Feb. 2025)

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# Range of options to explore for 24 hr/365 service level for best benefit to		<mark>15</mark>	FD+			
all.						
# Anticipate long range outlook of area expansion and population increase; looking specifically at Major area future projects, BNSF expansion project, projected increase business, worker pool, and population in the Barstow area.		<mark>16</mark>	FD+		2	1
Project and Need	Completed Year	#	Category	Cost (Approximate)	T i n e d e d e d 1 - 5 Y e a r s	Priority 1-5 (1 Being Top Priority)
# Increased transportation services, I.E. increasing travel and traffic for 15 & 40 corridor, Train services ( with possible road services increase bus, shuttle, and others) from high speed proposed project.		<mark>17</mark>	FD+			
Earthquake retrofit building		<mark>18</mark>	CC Bldg.	3-5К	1	
Community Center sound system in place and operational		<mark>19</mark>	CC Snd	\$10,000	3	1
		<mark>20</mark>				
<ul> <li>Fire Truck/ Type 1PLAN A, by Grant</li> <li>Still applying for grants for New Engine</li> </ul>		<mark>21</mark>	FD Eng	\$600-\$900K	I ,	1
				\$30K	,	
Fire Truck/ Type 1PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees				\$1- <b>\$</b> 100K	-	
<ul> <li>Fire Truck/ Type 1PLAN C, buy used/ career FD reserves.</li> <li>Purchased \$150,000 Jan. 2024</li> </ul>					 ( ) -	
Water Tender / Type 3PLAN A, by Grant		22	FD WT	\$300K	:	1
Still applying for grants				\$30K	1	
Water Tender / Type 3PLAN B, continue GSAccess auction-transport fees,					:	
registration, mechanic fees. * And donation letters to Fire Dept, in SB County/						

Water Tender / Type 3 --PLAN C, buy used/career FD reserves \$1.



Project List ( Updated As Of Feb. 2025)

\$1-\$50K <sup>I</sup>

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California Area

Project and Need	Completed Year	#	Category	Cost (Approxim ate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
Station gate (comes off the track)		<mark>30</mark>	ED	<mark>\$1,000-</mark> \$3,000	NOW	1
• Temporary fix- we zip tied open gate				<b>9</b> 3,868		
Note- while locked, gate came off track also when opening gate		24				
		<mark>31</mark>				
		<mark>32</mark>				
Rescue trailer-tires to be repaired/replaced		<mark>33</mark>	FD	<mark>\$1,000</mark>	1	1
• Waiting for tires and wheels to be replaced						- T
New Computers for office		<mark>34</mark>	Admin		.1	2
• FD- hopefully to replace desktop this budget?						
Dog training classes @ park		<mark>35</mark>	Prk Rec	\$0	.5	2
Fire Station staffed with volunteer firefighters full time		<mark>36</mark>	FD Staff	?	.5	2
Working with Copper Mountain College for LAEP program						
Saturday programs for kids @ park		<mark>38</mark>	Prk Rec	\$200	.5	2
				<b>1</b>	.5	Z
CSD Building Update – Computers		<mark>39</mark>	Admin	Grant?	1	2
Capping of abandoned Well-Safety people have run over it- COMPLETED		<mark>41</mark>	Safety	<mark>\$5,000</mark>	2	1
Handicap Accessibility for Park-sidewalks & ???		<mark>42</mark>	ADA	\$20,000	2	2
terine tien for Della edu		42	BP Wtr	\$15,000	2	
Irrigation for Ballpark		<mark>43</mark>	BP WU	\$15,000	2	2
Lighting for Ball Park-May only need some bulb replacement and wiring		<mark>44</mark>	<mark>BP Ele</mark>	<mark>\$50,000</mark>	2	1
<mark>upgrades</mark>						
Park Water Repairs-to correct park water non-potable status and facilitate ballfield "re-grassing"		45	Prk Wtr	\$10,000	2	1
Septic Line Repairs-????		<mark>46</mark>	Prk	\$20,000	2	2
		<mark>47</mark>				
		<mark>48</mark>				

Project and Need	Completed Year	#	Category	Cost (Approxim ate)	Timeline Needed <u>1-5</u> Years	Priority 1-5 (1 Being Top Priority)
CSD Office open Monday through Friday SUGGESTIONS * Staff work 5 days a week -GM and Secretary both work on Wednesday together -Both GM and Secretary work other 4 days (M, Tues. Thurs. Fri.) chosen separately		49	Admin		5	2
Fireplace R & R		50 51	CC Bldg.		.5	3
Kitchen upgrade to Commercial Permitted status (DELETE?)		<mark>52</mark>	CC Kit		.5	3
Kitchen Update – ARPA (DELETE?)		<mark>53</mark>	CC Kit	ARPA	1	3
Paint building		<mark>54</mark>	CC Bldg.	\$1,500	1	3
Solar for building		<mark>55</mark>	CC Bldg.		2	3
Water-Sewage Treatment		<mark>56</mark>	New	Grant/Co	2	3
		<mark>57</mark>	New	Unknown	3-5	3
Bunker Gear (Jacket & pants 16 FF's X's 2 sets @ \$3000ea) (x's 2 sets per FF) looking for grants - on waiting list for rentals (Rentals have doubled in fees)		58	FD Eq	<mark>\$50,000-</mark> \$100,000	1-3	1
• Grant/ Clearway?				\$9,000- \$15,000	1	1
Bunker Gear (each year buy 3-5 sets, build up inventory)						
<ul> <li>Continue to buy used from eBay: -Class "B" Uniform – Boots – Structure Gear Jacket &amp; Pants</li> </ul>						_
Wildland Gear (16FF's 1 set \$700 ea)		<mark>59</mark>	FD Eq	<mark>\$\$11,200</mark>	<mark>1-3</mark>	1
Hopefully won a Donation?		<mark>60</mark>				
		<mark>61</mark>				

Project and Need	<mark>Year</mark> Complete d	<mark>#</mark>	Category	<mark>Cost</mark> (Approxi mate)	Timelin e Neede d <u>1-5</u> Years	Priority 1-5 (1 Being Top Priority)		
		<mark>62</mark>						
		<mark>63</mark>						
Finish ballfield electric/grass		<mark>64</mark>	ВР			4		
Building Structural Repairs or Replacement-?????		<mark>66</mark>	CC Bldg.	\$250,000	4	4		
<ul> <li>SCBA packs, tanks, mask, &amp; 1 fill station; "? GRANT", (tanks will be out of service by 2024-2026.Mask by 2026)</li> <li>Purchased through FEMA Grant 2021 \$140,000 towards 17 SCBA, tanks, masks, packs</li> </ul>			SD Ed	\$1.25,00	1-2	1		
		<mark>68</mark>						
		<mark>69</mark>						
Project and Need		Year Completed	4	) C	ategory	Cost (Approxim te)	Timelin e A Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
			7	0				
Hydraulic Tools (extrication/cutting tools) "looking for Grants"			7	<mark>1</mark> FD	Eq	\$30,000 \$80,00		5
Trying for grants/used from other FD's Tool bench, toolbox, tool shelves			7.	<mark>2</mark> FD	Eq	\$3,500 \$5,00		5
Purchased 2023						\$5,00	0	

Project and Need	Year Completed	#	Category	Cost (Approxima te)	Timelin e Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		<mark>73</mark>				
Flag Pole New FD- Repaired Rope & Cribbing needs to be painted Flag Pole (repaired & painted)		74	FD	\$1,500- \$2,000 \$500?	1 Now	7 3
TIC (thermal imaging camera) "looking into Grant" Grant?		<mark>75</mark>	FD Eq	\$7,000	1-5	7
Generator (EU2000 portable w fights x's 2) "looking into Grant" <ul> <li>Still need for Rigs- One for Fire Station for Emergency</li> </ul>		<mark>76</mark>	FD Eq	\$2,000- \$3,000 ea	3-5	7
Property Fence line fencing ~ 2 acres (SVUSD gave us 2 more acres behind station)		77	FD	\$10,000- \$20,000	2-5	7
<ul> <li>Chief vehicle (GSAccess Gov. Auction/FED auction) (fees are for transporting, registering, insurance, lights, radio)</li> <li>Writing letter for other FD donations</li> </ul>		78	FD Eq	free ~\$1500- \$2,000	1-5	7
Flashlights (GSAccess Gov auction/FED) (fees transporting cost)		<mark>79</mark> 80	FD Eq	Free \$100-\$500	1-5	7
		<mark>81</mark>				

Project and Need	<mark>Year</mark> Completed	<mark>#</mark>	Category	<mark>Cost</mark> (Approxima te)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		<mark>82</mark>				
Landscape		<mark>83</mark>	FD	\$1,000	1-2	8
Training props (door prop, car prop, agility prep, etc . * 2025 – Continue for Grants		<mark>84</mark>	FD Eq	\$10,000- \$20,000	2-5	8
<ul> <li>Hoses, Nozzles, Adapters Will look into grants</li> <li>2025- Still looking into grants for Hose</li> </ul>		<mark>85</mark>	FD Eq	\$7,000- \$10,000	3-5	8
		<mark>86</mark>				
		<mark>87</mark>				

Project and Need	<mark>Year</mark> Completed	#	Category	<mark>Cost</mark> (Approxima te)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		<mark>88</mark>				
New Property (future FD) 10 acres		<mark>89</mark>	FD	\$30,000- \$40,000	5-10	9
20 acres hoping to purchase				Ŷ <del>+</del> 0,000		
New Fire Station		<mark>90</mark>	FD	\$1,500,000- \$2,500,000	5-10	9
Hopefully for grants/ Bonds- after we buy property		<mark>91</mark>	<b>FD</b>	\$500-\$1,000	1.2	
New Gravel (for Station now) in drive-way areas		91	FD	\$200-\$1,000	1-2	9
Gravel for Training property(2 acre's in back area-after fenced)		<mark>92</mark>	FD	\$1,000	5	9
Station sign		<mark>93</mark>	FD	~\$5000	2-5	9
(Is this still wanting to be done?)						
Containers (training facility) x's 5 @40'		<mark>94</mark>	FD Eq	\$5,000- \$7,000 ea	5	9
Getting quoted for 3 containers for vehicle cover storage and gear				Mu orking on	F 10	-
*FUTURE- Training budget to be able to hire State Fire Marshal Instructors to train in specific fields on site, after we establish a facility to train		<mark>95</mark>	FD Train	~working on \$\$	5-10	9
Awning / patio deck / patio cover (quarters) "applying for Home Depot donation/ grant?"		<mark>96</mark>	FD	\$2,500- \$5,000	1-5	9
Lost the Home Depot grants- will continue to look into						
donation/grants		07	50			
Station 391- cleaned/grounds tools cleared out		<mark>97</mark>	FD			
<ul> <li>Still Needs to be cleaned (after tires are fixed) extra lockers to be moved to 392</li> </ul>						
Pickle ball court		<mark>98</mark>				
Tennis Court		<mark>99</mark>				
Handball Court		<mark>100</mark>				